

Halton Catholic District School Board
Trustee Expense Report
For the Period of September 1, 2015 to August 31, 2016

	Burlington			Oakville				Milton	Halton Hills		
	Jane Michael (Chair)	Arlene Iantomasi (Vice-Chair)	Susan Trites	Anthony Danko	Helena Karabela	Paul Marai	Anthony Quinn	Diane Rabenda	John Mark Rowe	Student Trustees	Total
Trustee Expense											
Trustee Allocation	5,000	4,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		30,000
Trustee Expense											
Conference-When Faith Meets Pedagogy	-	166	-	-	-	-	-	-	-	-	166
Periodicals	-	-	-	-	-	26	192	-	-	-	218
Internet Service	959	652	-	-	-	-	-	-	-	-	1,611
Office Supplies	42	-	-	-	-	-	-	26	-	-	68
Miscellaneous Expense											
Parking & Toll charges	133	21	-	-	-	-	6	13	14	-	187
Nation Builder Software	19	-	-	-	-	-	-	-	-	-	19
HCCEF-Golf event/Bishop Dinner	125	75	-	-	-	125	-	-	-	-	325
Advertising	332	-	-	-	306	-	-	-	-	-	638
Mayors' Christmas Luncheon	-	-	-	-	-	-	-	-	56	-	56
Total Trustee Expense	1,610	914	-	-	306	151	198	39	70	-	3,288
Remaining Trustee Budget	3,390	3,086	3,000	3,000	2,694	2,849	2,802	2,961	2,930	-	26,712
Board Business Expense											
Board Business Allocation											43,500
Board Expense											
Conferences-OCSTA AGM & Regional Meetings	933	1,803	-	-	317	767	-	429	1,665	-	5,914
Mileage	1,650	1,536	-	-	833	828	4	1,477	2,822	-	9,150
Cell Phone Expense ¹	600	641	-	-	-	408	-	664	-	-	2,313
Supplies	-	-	88	-	-	-	-	-	-	-	88
Insurance Renewal	37	37	37	37	37	37	37	37	37	-	333
Total Board Expense	3,220	4,017	125	37	1,187	2,040	41	2,607	4,524	-	17,798
Remaining Board Budget											25,702
Total Trustee and Board Business Expense	4,830	4,931	125	37	1,493	2,191	239	2,646	4,594	-	21,086
Total Trustee Budget Allocation											73,500
Remaining Trustee Budget											52,414

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Student Trustee Expense											
Student Trustee Allocation										13,000	13,000
Student Trustee Expense											
Conferences										5,915	5,915
Mileage										647	647
Miscellaneous										153	153
Total Student Trustee Expense										6,715	6,715
Remaining Student Trustee Budget										6,285	6,285

¹ Pertains to cellular monthly plans and hardware upgrades, when required.